

2nd Quarter Ended 31 December 2024
CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY MUNICIPALITIES: PRELIMINARY RESULTS
NORTHERN CAPE: PIXLEY KA SENE (INC) (DC7)

Division of revenue Act No. 24 of 2024	Adjustment (Mid year)	Other Adjustments	Total Available 2024/25	Approved payment schedule	Year to date		First quarter		Second Quarter		YTD Expenditure		% Changes from 1st to 2nd Q		% Changes for the 2nd Q		Approved Roll Over 2024/25 by municipalities
					Transferred from Provincial Departments to municipalities for direct grants	Actual expenditure by municipalities for 29 September 2024	Actual expenditure by municipalities for 30 September 2024	Actual expenditure by municipalities for 31 December 2024	Actual expenditure by municipalities for 31 December 2024	Actual expenditure by municipalities for 31 December 2024	Actual expenditure by municipalities for 31 December 2024	Actual expenditure by municipalities for 31 December 2024	Actual expenditure by municipalities for 31 December 2024	Actual expenditure by municipalities for 31 December 2024	Actual expenditure by municipalities for 31 December 2024	Actual expenditure by municipalities for 31 December 2024	
R Rousands																	
	1 800		1 800	1 800	1 800	321	716	593	841	1 204	1 541	19.3%	175.1%	85.9%	85.9%		
	1 800		1 800	1 800	1 800	321	716	593	841	1 204	1 541	19.3%	175.1%	85.9%	85.9%		
	1 301		1 301	1 301													
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